

Revenues and Performance Indicators

FY 2018

BPM
SD BUDGET SYSTEM

Center 2610 Public Utilities Commission (PUC)

	Actual FY 2015	Actual FY 2016	Estimated FY 2017	Estimated FY 2018
REVENUES				
Warehouse and Grain Buyers Licenses	88,550	92,400	90,000	90,000
Check-Off Inspections	8,400	8,200	8,200	8,200
Gross Receipts Tax	1,725,643	1,728,599	1,730,000	1,730,000
Telecommunications Application Fees	1,000	1,500	1,000	1,000
Filing Fees**	614,479	814,811	500,000	500,000
Pipeline Safety--Federal Reimbursements	215,500	211,600	225,000	225,000
Pipeline Safety--Direct & General Reimbursements	56,569	147,494	75,000	75,000
One-Call Location Service Fees	787,780	825,055	800,000	800,000
Do Not Call Revenue	48,600	44,200	44,000	44,000
Do Not Call Interest Earned	3,460	4,496	4,833	4,833
Total	3,549,981	3,878,355	3,478,033	3,478,033

**Filing Fees are collected when a utility company files for approval of a rate or siting case. It is difficult to forecast how many filings will be made in a given year.

	Actual FY 2015	Actual FY 2016	Estimated FY 2017	Estimated FY 2018
PERFORMANCE INDICATORS				
Dockets Opened	193	154	173	173
Dockets Closed	179	154	166	166
Dollars Recovered for SD Consumers	100,825	45,117	51,000	51,000
Consumer Contacts Received	2,045	1,675	2,100	2,200
Consumer Contacts Resolved	2,039	1,672	2,095	2,195
Grain Warehouse:				
Grain Warehouse License/Buyer License	98/317	79/322	80/320	80/320
Grain Warehouse Inspections/Facilities	398/258	345/296	345/296	345/296
Nonstorage Grain Buyer	24	25	25	25
Federal Grain Storage Buyer	125	144	144	144
Pipeline:				
Pipeline Safety Inspection Days	136	150	140	140
Miles of Distribution Pipeline	4,736	4,804	4,804	4,804

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Miles of Transmission Pipeline	288	288	288	288
One Call Board:				
Incoming/Outgoing Notifications Processed	139,928/807,990	145,483/818,432	149,120/838,892	148,847/842,984